# Compilation of Statistical Material Prepared at the Request of Dean Foods

# For use in Public Hearing Docket No. AO-166-A77; DA-08-06 Cincinnati, OH August 2008

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Federal Order No. 7 Southeast Marketing Area Sue L. Mosley, Market Administrator

August 15, 2008

ĺ	DEPOSITION EXHIBIT
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Dean Request 1a: FO 7 Producer Milk From Farms Located in FO 33 Marketing Area; January 2003 - June 2008

Year	Pool Order	Pounds 1/ 2/
03	7	318,511,437
04	7	R
05	7	632,629,944
06	7	930,758,476
07	7	863,861,072
08	7	392,964,675

1/ Time periods with less than 3 handlers are restricted and identified with an "R". 2/ Regional data requested contains restricted information (data with less than 3 handlers) and has not been provided.

Atlanta Market Administrator

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Dean Request 1b: FO 7 Producer Milk Delivered to FO 7 Distributing Plants From Farms Located in FO 33 Marketing Area; January 2003 - June 2008

Year	Pool Order	Deliver to Order	Pounds 1/ 2/
03	7	7	264,078,763
04	7	7	R
05	7	7	522,880,373
06	7	7	768,254,214
07	7	7	753,242,751
08	7	7	331,168,745

1/ Time periods with less than 3 handlers are restricted and identified with an "R". 2/ Regional data requested contains restricted information (data with less than 3 handlers) and has not been provided.

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# Dean Request 2: Fluid Milk Sales in FO 7 Marketing Area by Plants Regulated by FO 33; January 2003 - May 2008

	Plant Regulated	Route Sales in	
YYMM	by Order	Order	Pounds 1/
0301	33	7	642,142
0302	33	7	606,090
0303	33	7	764,266
0304	33	7	921,327
0305	- 33	7	541,902
0306	33	7	913,339
0307	33	7	675,095
0308	33	7	664,452
0309	33	7	736,272
0310	33	7	696,807
0311	33	7	R
0312	33	7	R
0401	33	7	R
0402	33	7	R
0403	33	7	R
0404	33	7	R
0405	33	7	R
0406	33	7	R
0407	. 33	7	R
0408	33	7	R
0409	33	7	R
0410	33	7	R
0411	33	7	R
0412	33	7	R
<u> </u>		······································	
0501	33	7	R
0502	33	7	R
0503	33	7	R
0504	33	7	R
0505	33	7	R
0506	33	7	R
0507	33	7	R
0508	33	7	5,129,882
0509	33	7	4,796,363
0510	33	7	4,383,489
0511	33	7	4,618,145
0512	33	7	5,187,558
		· _	
0601	33	7	5,663,042
0602	33	7	4,401,075

Atlanta Market Administrator

## Dean Request 2: (continued) Fluid Milk Sales in FO 7 Marketing Area by Plants Regulated by FO 33; January 2003 - May 2008

	Plant Regulated	Route Sales in	,
YYMM	by Order	Order	Pounds 1/
0603	33	7	4,627,236
0604	33	7	4,677,081
0605	33	7	4,899,250
0606	- 33	7	4,520,985
0607	33	7	2,824,696
0608	33	7	2,887,466
0609	33	7	2,747,169
0610	33	7	2,554,761
0611	33	7	2,987,387
0612	33	7	3,885,423
0701	33	7	5,312,095
0702	33	7	5,785,441
0703	33	7	6,185,899
0704	33	7	5,820,050
0705	33	. 7	4,999,862
0706	33	7	5,342,360
0707	33	7	6,977,459
0708	33	7	7,674,377
0709	33	7	6,033,935
0710	33	7	5,177,609
0711	33	7	6,734,606
0712	33	7	6,406,308
	·		
0801	33	7	5,460,747
0802	33	7	4,643,293
0803	33	7	4,119,265
0804	33	7	5,381,769
0805	33	7	5,783,792

1/ Regions or time periods with less than 3 handlers are restricted and identified with an "R".

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### Dean Request 3: FO 7 Producer Milk Delivered to Plants in FO 33 Marketing Area; January 2003 - June 2008

Year	Pool Order	Deliver to Order	Pounds 1/ 2/
03	7	33	12,175,448
04 05	7	33	R
05	7	33	R
06	7	33	R
07	7	33	R
08	7	33	R

1/ Time periods containing less than 3 handlers are restricted and identified with an "R". 2/ Monthly data requested contains restricted information (data with less than 3 handlers) and has not been provided.

### Dean Request 4:

FO 7 Transporation Credit Balancing Fund Activity for Milk Originating from FO 1, 30, 33 and Unregulated Areas July 2003 - June 2008

YYMM	Pool Order	TCBF Eligible Pounds	TCBF Payments
0307	7	R	R
0308	7	R	R
0309	7	28,928,372	\$205,544.08
0310	7	24,561,824	\$159,965.28
0311	7	R	R
0312	7	R	R
0407	7	R	R
0407	7	R	R
	7	41,141,378	\$228,306.43
0409	7		\$228,306.43
0410	7	41,141,378	\$215,120.04
0411	7	36,913,547	\$187,679.94
0412	<u> </u>	33,879,066	φ101,019.94
0507	7	45,257,026	\$134,342.53
0508	7	54,228,535	\$218,431.55
0509	. 7	54,913,977	\$237,640.04
0510	7	48,170,160	\$195,048.25
0511	7	29,357,059	\$129,415.25
0512	7	40,737,409	\$138,380.42
0607	7	R	R
0608	7	65,031,966	\$294,997.36
0609	7	67,841,351	\$336,428.52
0610	7	65,667,351	\$330,577.19
0610	7	56,086,714	\$249,717.39
0612	7	36,367,701	\$233,364.89
0012	<u>.</u>	00,001,101	\$200,001.00
0707	7	R	R
0708	7	57,711,962	\$533,157.85
0709	7	58,421,184	\$511,931.21
0710	7	66,363,674	\$646,237.10
0711	7	45,270,423	\$380,787.34
0712	7	R	R
		•	
0801	7	R	R
0806	7	<u> </u>	R
0807	7	R	· R

1/ Time periods containing less than 3 handlers are restricted and identified with an "R".

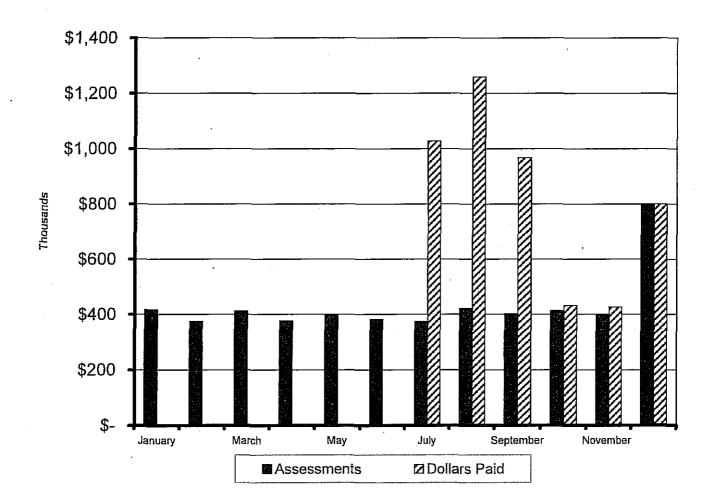
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#### SOUTHEAST MARKETING AREA FEDERAL ORDER NO. 7

#### TRANSPORTATION CREDIT BALANCING FUND

2006	Assessments	Pounds Claimed	·C	Dollars Claimed		Dollars Paid	Proration
Beginning Balance	\$ -						
Jan-June	\$ 2,360,531.88						
July	\$ 374,357.25	123,506,002	\$	1,027,449.31	\$	1,027,449.31	100.00%
August	\$ 422,575.08	151,521,721	\$	1,259,329.38	\$	1,259,329.38	100.00%
September	\$ 402,879.40	152,386,375	\$	1,196,480.38	\$	966,745.71	80.80%
October	\$ 413,408.37	152,895,001	\$	1,216,963.36	\$	432,462.58	35.54%
November	\$ 400,399.65	134,281,325	\$	1,092,215.53	\$	427,080.40	39.10%
December 1/	\$ 799,787.44	104,951,818	\$	1,256,345.54	\$	799,673.32	63.65%
TOTAL 2/	\$ 5,173,939.08	819,542,242	\$	7,048,783.50	\$	4,912,740.70	-

1/ Assessment increased from \$0.10/cwt to \$0.20/cwt on Class I producer milk beginning December 1, 2006.2/ Difference between Assessments and Dollars Paid is accounted for by accrued interest and audit adjustments.

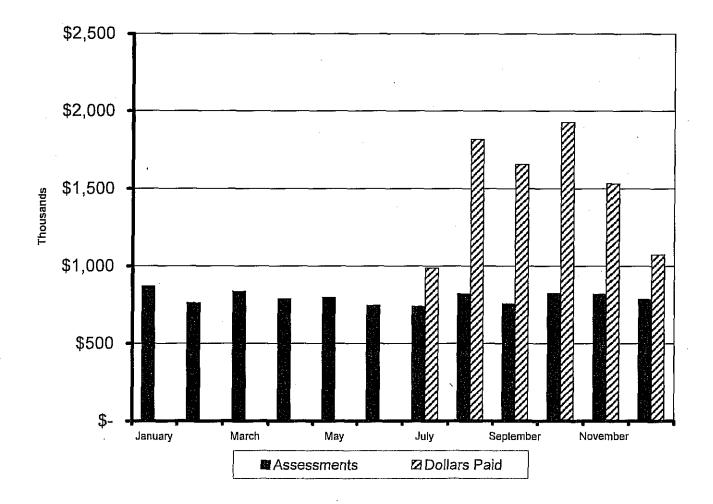


#### SOUTHEAST MARKETING AREA FEDERAL ORDER NO. 7

#### TRANSPORTATION CREDIT BALANCING FUND

2007	Assessments		Pounds Claimed	<b>Dollars Claimed</b>		<b>Dollars</b> Paid		Proration
Beginning Balance	\$	~						
Jan-June	\$	4,799,463.53						
July	\$	739,469.52	90,299,733	\$	986,836.77	\$	986,836.77	100.00%
August	\$	819,973.76	141,362,440	\$	1,818,016.30	\$	1,818,016.30	100.00%
September	\$	756,461.67	135,055,081	\$	1,657,046.74	\$	1,657,046.74	100.00%
October	\$	824,515,77	150,569,703	\$	1,926,694.47	\$	1,926,694.47	100.00%
November	\$	819,234.09	118,976,559	\$	1,532,585.53	\$	1,532,585.53	100.00%
December	\$	785,697,18	91,500,520	\$	1,075,540.67	\$	1,075,540.67	100.00%
TOTAL	\$	9,544,815.53	727,764,036	\$	8,996,720.48	\$	8,996,720.48	-

1/ Difference between Assessments and Dollars Paid is accounted for by ending balance, accrued interest and audit adjustments.



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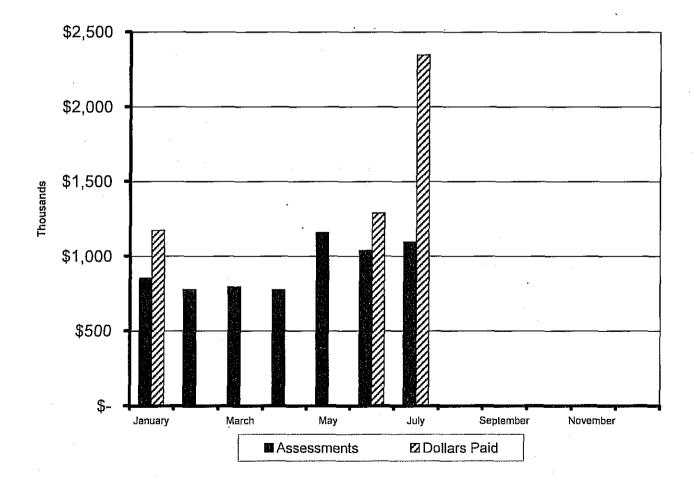
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#### SOUTHEAST MARKETING AREA FEDERAL ORDER NO. 7

#### TRANSPORTATION CREDIT BALANCING FUND

2008		Assessments	Pounds Claimed	Do	llars Claimed	1	Dollars Paid	Proration
Beginning Balance January February March	\$	548,095.05 854,885.30 778,551.09 706,251,61	92,463,455	\$	1,174,032.34	\$	1,174,032.34	100.00%
April May June	\$ \$ \$ \$	796,251.61 776,230.36 1,159,915.18 1,040,045.94	62,963,329	\$	1,289,687.33	\$	1,289,687.33	100.00%
July August	₽ \$	1,097,077.09	129,476,911	•	2,347,209.06	\$ \$	2,347,209.06	100.00%
September October November December								
TOTAL	\$	7,051,051.62	284,903,695	\$	4,810,928.73	\$	4,810,928.73	-

1/ Difference between Assessments and Dollars Paid is accounted for by ending balance, accrued interest and audit adjustments.



8/15/2008