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Impacts of Proposal No. 3 ; 2004-2006
Federal Order 6 - Florida Marketing Area

| YYMM | Pool Order No. | Original Blend at Tampa | New Blend at Tampa | Impact of Proposed Adjusted CII Price at Tampa | Weighted Avg Blend Price Impact | Additional <br> Class I <br> Revenues |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0401 | 6 | \$15.54 | \$16.80 | \$1.27 | \$1.30 | \$3,409,802 |
| 0402 | 6 | \$15.48 | \$16.67 | \$1.19 | \$1.23 | \$3,059,137 |
| 0403 | 6 | \$16.48 | \$17.66 | \$1.18 | \$1.24 | \$3,366,019 |
| 0404 | 6 | \$17.74 | \$19.01 | \$1.26 | \$1.36 | \$3,258,331 |
| 0405 | 6 | \$22.23 | \$23.38 | \$1.15 | \$1.13 | \$2,957,763 |
| 0406 | 6 | \$22.93 | \$24.10 | \$1.17 | \$1.16 | \$2,802,287 |
| 0407 | 6 | \$21.01 | \$22.26 | \$1.25 | \$1.30 | \$3,019,372 |
| 0408 | 6 | \$17.49 | \$18.70 | \$1.21 | \$1.29 | \$2,837,635 |
| 0409 | 6 | \$17.69 | \$18.95 | \$1.26 | \$1.33 | \$2,533,290 |
| 0410 | 6 | \$18.19 | \$19.41 | \$1.22 | \$1.30 | \$2,829,249 |
| 0411 | 6 | \$17.99 | \$19.24 | \$1.24 | \$1.33 | \$3,055,908 |
| 0412 | 6 | \$18.00 | \$19.23 | \$1.22 | \$1.27 | \$3,310,116 |
| 0501 | 6 | \$19.11 | \$20.31 | \$1.20 | \$1.27 | \$3,420,886 |
| 0502 | 6 | \$17.08 | \$18.23 | \$1.15 | \$1.18 | \$3,131,863 |
| 0503 | 6 | \$18.15 | \$19.28 | \$1.13 | \$1.15 | \$3,446,140 |
| 0504 | 6 | \$17.30 | \$18.46 | \$1.16 | \$1.18 | \$3,348,808 |
| 0505 | 6 | \$17.28 | \$18.38 | \$1.10 | \$1.09 | \$3,111,752 |
| 0506 | 6 | \$16.80 | \$17.93 | \$1.13 | \$1.14 | \$2,964,922 |
| 0507 | 6 | \$17.47 | \$18.63 | \$1.17 | \$1.22 | \$3,028,259 |
| 0508 | 6 | \$17.87 | \$19.11 | \$1.24 | \$1.28 | \$3,196,701 |
| 0509 | 6 | \$17.47 | \$18.73 | \$1.26 | \$1.31 | \$2,966,686 |
| 0510 | 6 | \$17.69 | \$18.92 | \$1.23 | \$1.30 | \$2,990,521 |
| 0511 | 6 | \$17.71 | \$18.96 | \$1.24 | \$1.32 | \$3,256,186 |
| 0512 | 6 | \$16.89 | \$18.15 | \$1.26 | \$1.32 | \$3,451,868 |
| 0601 | 6 | \$16.71 | \$17.92 | \$1.21 | \$1.27 | \$3,550,100 |
| 0602 | 6 | \$16.34 | \$17.52 | \$1.18 | \$1.23 | \$3,218,635 |
| 0603 | 6 | \$15.41 | \$16.58 | \$1.17 | \$1.20 | \$3,608,220 |
| 0604 | 6 | \$14.36 | \$15.51 | \$1.15 | \$1.18 | \$3,290,192 |
| 0605 | 6 | \$14.28 | \$15.46 | \$1.17 | \$1.20 | \$3,252,322 |
| 0606 | 6 | \$14.14 | \$15.34 | \$1.20 | \$1.23 | \$3,095,816 |
| 0607 | 6 | \$14.65 | \$15.85 | \$1.20 | \$1.26 | \$3,088,190 |
| 0608 | 6 | \$14.65 | \$15.90 | \$1.25 | \$1.32 | \$3,218,954 |
| 0609 | 6 | \$14.70 | \$15.96 | \$1.26 | \$1.32 | \$3,069,439 |
| 0610 | 6 | \$15.73 | \$16.93 | \$1.20 | \$1.27 | \$3,162,222 |
| 0611 | 6 | \$15.88 | \$17.12 | \$1.24 | \$1.31 | \$3,288,919 |
| 0612 | 6 | \$15.88 | \$17.10 | \$1.22 | \$1.27 | \$3,361,314 |
| Annual Totals |  |  |  |  |  |  |
| 2004 |  | \$18.40 | \$19.62 | \$1.22 | \$1.27 | \$36,438,909 |
| 2005 |  | \$17.57 | \$18.76 | \$1.19 | \$1.23 | \$38,314,592 |
| 2006 |  | \$15.23 | \$16.43 | \$1.20 | \$1.26 | \$39,204,323 |

