EXHIBIT NO. <u>35</u> Metropolitan

Exhibits of Dean Foods Company by Evan Kinser Milk Marketing Order Hearing Docket No. AO-313-A48; DA-04-06 Kansas City, Missouri December 8, 2004

# Exhibits A - E

## Measures of Growth in Federal Milk Order Markets Selected Years, 1947 - 2002 \*

Year	Number of Markets ″	Population of Federal Milk Marketing Areas	Number of Handlers "	Number of Producers <sup>a</sup>	Receipts of Producer Milk *	Percentage of Producer Milk Used in Class I	Daily Deliveries of Milk per Producer
	Number	1,000	Number	Number	Million Pounds	Percent	Pounds
1947	29		991	135,830	14,980	65.5	302
1950	39		1,101	156,584	18,660	58.9	326
1955	63	46,963	1,483	188,611	28,948	62.3	420
1960	80	88,818	2,259	189,816	44,812	64.2	648
1965	73	102,351	1,891	158,077	54,444	63.5	944
1970	62	125,721	1,588	143,411	65,104	61.5	1,244
1975	56	150,666	1,315	123,855	69,249	57.9	1,532
1980	47	164,908	1,091	117,490	83,998	48.9	1,954
1985	44	176,440	884	116,765	97,762	43.2	2,294
1986	44	177,992	849	112,322	98,791	43.2	2,413
1987	43	180,374	797	105,882	98,182	43.7	2,542
1988	42	184,180	776	104,141	100,066	43.1	2,627
1989	41	185,919	748	100,291	95,871	45.2	2,614
1990	42	195,841	753	100,397	102,396	42.8	2,796
1991	40	198,409	722	100,267	103,252	43.6	2,821
1992	40	200,530	698	97,803	107,947	41.6	3,017
1993	38	199,604	675	92,934	103,979	43.1	3,073
1994	38	201,561	629	91,397	107,811	41.6	3,232
1995	33	207,548	571	88,717	108,548	41.5	3,350
1996	32	209,599	570	82,947	104,501	43.5	3,442
1997	31	208,379	570	78,422	105,224	42.7	3,676
1998	31	210,484	522	72,402	99,223	45.3	3,755
1999	31	212,118	487	69,008	104,479	43.3	4,148
2000	11	228,899	346	69,590	116,920	39.3	4,590
2001	11	231,487	350	66,423	120,223	38.2	4,959
2002	11	234,256	338	63,856	125,546	36.7	5,387

\* Source: Dairy Market News, Volume 70, Report 16, AMS, USDA.

" End of year. The number of markets peaked at 83 in 1962. The number of handlers peaked at 2,314 in 1961.

<sup>2</sup> Average for year. The number of producers peaked at 192,947 in 1961.

<sup>37</sup> Beginning in 1989, due to disadvantageous price situations in some markets, handlers elected not to pool milk that normally would have been associated with the order. This has reduced, sometimes substantially, the volume of producer milk receipts reported for some markets.

#### UPPER MIDWEST DAIRY NEWS

## Conversion to Grade A Milk Continues

To 2002, the general trend from Grade B to Grade A milk production continued, as shown in the table below. For the year, 98% of milk sold to plants and dealers in the United States was Grade A, up from 74% in 1970.

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Grade A milk output in each of the seven states in the Upper Midwest Order, as a percentage of total milk production, also increased significantly during the 32year period. Grade A milk accounted for 96% of total milk production in Minnesota and Wisconsin, up from 29% and 54%, respectively, in 1970. Minnesota and Wisconsin, however, continue to account for nearly half of the 3 billion pounds of Grade B milk produced in the United States in 2002.

#### Grade A Milk Production as a Percentage of Total Milk Production

	<u>U.S.</u>	MI		<u>IA</u>		MN	SD	ND
	%	%	%	%	%	%	%	%
1970	74	89	74	33	54	29	16	35
1975	80	95	79	47	64	45	20	36
1980	84	95	80	59	71	59	32	43
1985	87	97	83	67	75	67	43	48
1990	92	98	89	80	86	76	55	57
1995	95	98	94	88	92	89	. 58	57
1996	96	99	94	90	92	90	57	57
1997	97	99	95	94	93	92	60	59
1998	97	99	97	94	94	93	93	65
1999	98	99	98	96	94	94	93	69
2000	98	99	98	96	94	95	93	71
2001	98	99	98	97	95	95	93	73
2002	98	99	98	97	96	96	93	74
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Source: "Milk Production, Disposition, and Income", NASS, USDA.

## Upper Midwest Pool Statistics - April 2003

Market Class I Differential Rate	Pool Plants	Received at Pool Plants	Diverted to Pool and Nonpool Plants	Total	Location Adjustment to Producers		Differential
Cwt.	Number	Pounds	Pounds	Pounds	Value	Pounds	Value
\$1.80	4	61,533,550	75,400	61,608,950	\$ O	53,478,120	\$ 962,606
\$1.75	38	192,066,585	389,635,289	581,701,874	290,851	140,070,958	2,451,242
\$1.70	37	192,053,793	849,083,051	1,041,136,844	1,041,137	122,390,037	2,080,631
\$1.65	5	27,842,555	4,661,814	32,504,369	48,756	22,121,183	364,999
Other	0	0	145,805,028	145,805,028	291,346	0	0
Total	84	473,496,483	1,389,260,582	1,862,757,065	\$1,672,090 <sub>,</sub>	338,060,298	\$5,859,478

Volume 4, Issue 5



Agricultural Marketing Service Dairy Programs

#### **FEDERAL MILK ORDER No. 1**

#### **Northeast Marketing Area**

89 South Street, Boston MA 02111-2671 Mailing Address: P.O. Box 51478 Boston, MA 02205-1478 Tel.: (617) 737-7199 — Fax: (617) 737-8002 email: MABoston@fedmilk1.com website: www.fmmone.com *Albany:* One Columbia Circle Albany, NY 12203-6379 Tel.: (518) 452-4410 Fax: (518) 464-6468 email: MAAlbany@fedmilk1.com *Alexandria:* P.O. Box 25828 Alexandria, VA 22313-5828 Tel.: (703) 549-7000 Fax: (703) 549-7003 email: MAAlexandria@fedmilk1.com

#### FEBRUARY 2004 POOL PRICE ANNOUNCEMENT

		····		Minimum	
	Producer Milk	Percent	Pounds	Class Price	
	Class I	43.6	828,222,597	\$14.84	
	Class II	18.5	352,575,518	12.90	
	Class III	28.8	548,195,445	11.89	
	Class IV	9.1	172,360,626	12.21	
	Total Producer Milk	100.0	1,901,354,186		
P	Producer Price Differential	. <u></u> .	\$2.06	/cwt. @ Suffolk County	, MA (Boston)
S	Statistical Uniform Price		\$13.95	/cwt. @ Suffolk County	v, MA (Boston)
		Protein Price	\$1.7911	/lb.	
		Butterfat Price	1.8518	lb.	
		Other Solids Price	0.0090	/lb.	
		Nonfat Solids Price	0.6597	/lb.	
COMPUTAT	ION OF PRODUCER PRICE DI	FFERENTIAL			
		Product Pounds	Price per cwt./lb.	Component Value	Total Value
Class I— S	Skim	811,366,436	\$9.80	79,513,910.73	
B	Butterfat	16,856,161	1.5369	25,906,233.84	
Less: L	ocation Adjustment to Handlers			(2,641,959.27)	\$102,778,185.35
Class II— B	Butterfat	24,993,292	1.8588	46,457,531.19	
N	Ionfat Solids	29,673,111	0.7367	21,860,180.86	68,317,712.05
Class III B	Butterfat	20,967,097	1.8518	38,826,870.20	
	Protein	16,796,372	1.7911	30,083,981.92	
-	Other Solids	30,965,027	0.0090	278,685.29	69,189,537.41
- Class IV B		8,267,215	1.8518		00,100,007.41
	lonfat Solids	14,881,963	0.6597	15,309,228.76 9,817,630.96	DE 400 050 70
		14,001,903	0.0597	9,017,030.90	25,126,859.72
otal Classi	fied Value				\$265,412,294.53
	Overage—All Classes				103,475.80
lr	nventory Reclassification—All Cl	asses			498,441.35
C	Other Source Receipts	47,286			1,910.36
Less: P	Producer Component Valuations				(237,235,620.54)
S	Subtotal				\$28,780,501.50
Add: L	ocation Adjustment to Producers	3			9,398,797,92
	One-half Unobligated Balance—F		und		1,917,154.63
	ilk & Aggregate Value	1,901,401,472			40.096.454.05
	roducer Settlement Fund-Rese				(927,583.69)
	roducer Price Differential		\$2.06		39,168,870.36
	tatistical Uniform Price		\$13.95		53,100,070.30



Agricultural Marketing Service Dairy Programs

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Minimum

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#### MARCH 2004 POOL PRICE ANNOUNCEMENT

				MITTERIO	
	Producer Milk	Percent	Pounds	Class Price	
	Class I	44.6	930,661,315	\$15.19	
	Class II	20.1	418,798,482	14.79	
	Class III	28.0	584,531,204	14.49	
	Class IV	7.3	152,332,685	14.10	
	Total Producer Milk	100.0	2,086,323,686		
	Producer Price Differential		\$1.07 /	cwt. @ Suffolk County	, MA (Boston)
	Statistical Uniform Price		\$15.56 /	cwt. @ Suffolk County	, MA (Boston)
		Protein Price	\$2.0133 /	b.	
		Butterfat Price	2.3813 /	b.	
		Other Solids Price	0.0234 /	b.	
		Nonfat Solids Price	0.6634 /	b.	
COMPUTA	TION OF PRODUCER PRICE DI	FFERENTIAL			
		Product Pounds	Price per cwt./lb.	Component Value	Total Value
Class I—	Skim	911,744,116	\$9.21	83,971,633.08	<u> </u>
	Butterfat	18,917,199	1.8000	34,050,958.20	
Less:	Location Adjustment to Handlers			(2,924,038.50)	\$115,098,552.91
Class II—	Butterfat	28,867,821	2.3883	68,945,016.86	
	Nonfat Solids	35,362,817	0.7400	26,168,484.58	95,113,501.44
Class III—	Butterfat	22,012,328	2.3813	52,417,956.67	, ,
	Protein	17,788,056	2.0133	35,812,693.14	
	Other Solids	33,148,729	0.0234	775,680.24	89,006,330.05
Class IV	Butterfat	7,446,459	2.3813	17,732,252.82	· • • • • • • • • • • • • • • • • • • •
	Nonfat Solids	13,117,541	0.6634	8,702,176.73	26,434,429.55
otal Clas	sified Value			. ,	\$325,652,813.95
Add:	Overage-All Classes				75,379.12
, 1441	Inventory Reclassification—All Cla	2000			779,243.24
	Other Source Receipts	132,891			2,242.74
1000	Producer Component Valuations	102,001			
L633.	Subtotal				(314,739,902.14) <b>\$11,769,776.91</b>
ا ما ما					
Add:	Location Adjustment to Producers				10,277,464.15
	One-half Unobligated Balance—P	roducer Settlement F	una		1,200,248.02
	Milk & Aggregate Value	2,086,456,577			23,247,489.08
Less:	Producer Settlement Fund—Rese	erve			(922,403.67)
	Producer Price Differential		\$1.07		22,325,085.41
	Statistical Uniform Price		\$15.56		



United States Department of Agriculture

Agricultural Marketing Service Dairy Programs

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Minimum

#### APRIL 2004 POOL PRICE ANNOUNCEMENT

	Producer Milk	Percent	Pounds	Class Price	
	Class I	48.5	892,302,398	\$16.89	
	Class II	19.8	365,276,077	15.21	
	Class III	19.6	361,298,375	19.66	
	Class IV	12.1	221,879,839	14.57	
	Total Producer Milk	100.0	1,840,756,689		
	Producer Price Differential	·····		cwt. @ Suffolk County	,
	Statistical Uniform Price		\$17.28 /	cwt. @ Suffolk County	, MA (Boston)
		Protein Price	\$3.4465 /1	b.	
		Butterfat Price	2.5013 /I	b.	
		Other Solids Price	0.1042 /	b.	
		Nonfat Solids Price	0.6703 /	b.	
COMPUTA	ATION OF PRODUCER PRICE DI	FFERENTIAL			
		Product Pounds	Price per cwt./lb.	<b>Component Value</b>	Total Value
Class I—	Skim	874,140,181	\$9.21	80,508,310.67	
	Butterfat	18,162,217	2.2850	41,500,665.85	
Less:	Location Adjustment to Handlers			(2,809,276.91)	\$119,199,699.68
Class II	Butterfat	26,154,668	2.5083	65,603,753.75	
	Nonfat Solids	30,641,956	0.7400	22,675,047.44	88,278,801.19
Class III	Butterfat	14,237,070	2.5013	35,611,183.20	
	Protein	10,863,359	3.4465	37,440,566.81	
	Other Solids	20,456,744	0.1042	2,131,592.74	75,183,342.75
Class IV	Butterfat	8,892,867	2,5013	22,243,728,23	
	Nonfat Solids	19,270,147	0.6703	12,916,779.52	35,160,507.75
Total Clas	sified Value				\$317,822,351.37
Add:	Overage—All Classes				57,690.73
	Inventory Reclassification-All Cl	asses			442,604.23
	Other Source Receipts	105,484			0.00
Less:	Producer Component Valuations				(370,853,173.46)
	Subtotal				(\$52,530,527.13)
Add:	Location Adjustment to Producers	5			8,409,917.87
	One-half Unobligated Balance-F		und		1,083,368.98
Total Pool	Milk & Aggregate Value	1,840,862,173			(43,037,240.28)
	Producer Settlement FundRese				(775,279.47)
	Producer Price Differential		(\$2.38)		(43,812,519.75)
	Statistical Uniform Price		\$17.28		,



Agricultural Marketing Service Dairy Programs

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#### MAY 2004 POOL PRICE ANNOUNCEMENT

		·····		Minimum	
	Producer Milk	Percent	Pounds	Class Price	
	Class I	44.8	848,154,904	\$22.90	
	Class II	20.4	387,282,405	15.03	
	Class III	17.1	324,100,801	20.58	
	Class IV	17.7	335,506,618	14.50	
	Total Producer Milk	100.0	1,895,044,728		
	Producer Price Differential		(\$0.74) /	wt. @ Suffolk County	, MA (Boston)
	Statistical Uniform Price		\$19.84 /	wt. @ Suffolk County	, MA (Boston)
		Protein Price	\$3.7639 /\	b.	
		Butterfat Price	2.4282 /	b.	
		Other Solids Price	0.1444 //	b.	
		Nonfat Solids Price	0.6913 /I	b.	
COMPUT	TION OF PRODUCER PRICE D	FFERENTIAL			······································
		Product Pounds	Price per cwt./lb.	Component Value	Total Value
Class I	Skim	831,146,399	\$14.75	122,594,093.85	
	Butterfat	17,008,505	2.4762	42,116,460.08	
Less	Location Adjustment to Handlers			(2,649,271.66)	\$162,061,282.45
Class II—	Butterfat	27,093,636	2.4352	65,978,422.38	
	Nonfat Solids	32,373,720	0.7489	24,244,678.93	90,223,101.31
Class III—	Butterfat	13,164,261	2.4282	31,965,458.58	
	Protein	9,598,352	3.7639	36,127,237.10	
	Other Solids	18,341,601	0.1444	2,648,527.18	70,741,222.86
Class IV	Butterfat	10,721,177	2.4282	26,033,162.00	
	Nonfat Solids	29,204,689	0.6913	20,189,201.56	46,222,363.56
otal Clas	sified Value				\$369,247,970.18
Add:	Overage—All Classes				496,785,84
	Inventory Reclassification—All C	lasses			265,053.36
	Other Source Receipts	55,088			1,145.83
Less:	Producer Component Valuations				(392,620,342.35)
	Subtotai				(\$22,609,387.14)
Add:	Location Adjustment to Producer	s			8,530,953.04
	One-half Unobligated Balance-		und		904,455.58
otal Pool	Milk & Aggregate Value	1,895,099,816			(13,173,978.52)
	Producer Settlement Fund-Res				(849,760.10)
	Producer Price Differential		(\$0.74)		(14,023,738.62)
	Statistical Uniform Price		\$19.84		· · · · · · · · · · · · · · · · · · ·

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Agricultural Marketing Service Dairy Programs

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Minimum

#### JUNE 2004 POOL PRICE ANNOUNCEMENT

		-	<b>-</b> .		
	Producer Milk	Percent	Pounds	Class Price	
	Class I	45.8	818,054,434	\$24.38	
	Class II	22.2	396,137,170	14.31	
	Class III	18.1	322,430,376	17.68	
	Class IV	13.9	248,129,406	13.72	
	Total Producer Milk	100.0	1,784,751,386		
	Producer Price Differential		\$2.02 /	cwt. @ Suffolk County	, MA (Boston)
	Statistical Uniform Price	·	\$19.70 /	cwt. @ Suffolk County	, MA (Boston)
		Protein Price	\$3.1086 /	lb.	
		Butterfat Price	2.1768 /	lb.	
		Other Solids Price	0.1339 /	lb.	
		Nonfat Solids Price	0.7026 /	lb.	
COMPUTA	TION OF PRODUCER PRICE DI	FFERENTIAL	·····		
		Product Pounds	Price per cwt./lb.	Component Value	Total Value
Class I—	Skim	801,407,999	\$16.23	130,068,518.24	
	Butterfat	16,646,435	2.4905	41,457,946.37	
Less.	Location Adjustment to Handlers	10,040,400	2.4000	(2,546,480.66)	\$168,979,983.98
	•			. ,	\$100,979,963.96
Class II		26,844,766	2.1838	58,623,600.00	
	Nonfat Solids	33,087,367	0.7678	25,404,480.38	84,028,080.38
Class III	Butterfat	12,087,768	2.1768	26,312,653.38	
	Protein	9,553,926	3.1086	29,699,334.40	
	Other Solids	18,290,792	0.1339	2,449,137.08	58,461,124.86
Class IV	Butterfat	7,726,267	2.1768	16,818,537.98	
	Nonfat Solids	21,530,332	0.7026	15,127,211.26	31,945,749.24
Fotal Clas	sified Value				\$343,414,938.46
	Overage-All Classes				
rida.	Inventory Reclassification—All Cla	25505			50,284.53
	Other Source Receipts	41,976			(112,839.15)
	•	41,970			2,371.65
Less:	Producer Component Valuations				(315,658,112.57)
	Subtotal				\$27,696,642.92
Add:	Location Adjustment to Producers	i			8,171,309.19
	One-half Unobligated Balance-P	roducer Settlement F	und		906,112.11
Fotal Pool	Milk & Aggregate Value	1,784,793,362			36,774,064.22
	Producer Settlement Fund-Rese				(721,238.39)
	Producer Price Differential		\$2.02		36,052,825.83
	Statistical Uniform Price		\$19.70		,,
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Agricultural Marketing Service Dairy Programs

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#### JULY 2004 POOL PRICE ANNOUNCEMENT

			Baline internet	
Producer Milk	Percent	Pounds	Minimum Class Price	
Class I	<u>43.4</u>	865,366,308	\$21.20	
Class I	19.2	383,025,504	14.00	
Class III	25.0	499,088,940	14.85	
Class IV	12.4	248,513,606	13.31	
Total Producer Mil		1,995,994,358	10.01	
Producer Price Differential		\$2.79 /	cwt. @ Suffolk County	, MA (Boston)
Statistical Uniform Price			cwt. @ Suffolk County	
	Protein Price	\$2.3625 /	lb.	
	Butterfat Price	2.0543 /	lb.	
	Other Solids Price	0.1048 /	lb.	
	Nonfat Solids Price	0.7042 /	lb.	
COMPUTATION OF PRODUCER PRICE	DIFFERENTIAL			
	Product Pounds	Price per cwt./lb.	Component Value	Total Value
Class I— Skim	847,638,573	\$14.20	120,364,677.37	
Butterfat	17,727,735	2.1413	37,960,398.96	
Less: Location Adjustment to Handle	ers		(2,676,183.63)	\$155,648,892.70
Class II— Butterfat	28,284,360	2.0613	58,302,551.22	
Nonfat Solids	31,722,526	0.7811	24,778,465.06	83,081,016.28
Class III— Butterfat	17,895,152	2.0543	36,762,010.75	
Protein	14,751,466	2.3625	34,850,338.47	
Other Solids	28,262,550	0.1048	2,961,915.24	74,574,264.46
Class IV— Butterfat	6.853.481	2.0543	14,079,105.99	
Nonfat Solids	21,636,522	0.7042	15,236,438.79	29,315,544.78
Total Classified Value				\$342,619,718.22
Add: Overage—All Classes				40,774,12
Inventory Reclassification—All	Classes			80,982.59
Other Source Receipts	127,800			7,789.21
Less: Producer Component Valuatio				(296,602,354.71
Subtotal				\$46,146,909.43
Add: Location Adjustment to Produc	ers			9,846,232.71
One-half Unobligated Balance		Fund		579,922.10
Fotal Pool Milk & Aggregate Value	1,996,122,158			56,573,064.24
Less: Producer Settlement FundR				(881,255.99
Producer Price Differential		\$2.79		55,691,808.25
Statistical Uniform Price		\$17.64		

# Class III % Variance Summary

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	Northeast (#1)	Upper Midwest (#30)	Central (#32)	Mid-East (#33)	Pacific Northwest (#124)
January	0.04%	0.15%	0.64%	0.66%	0.02%
February	0.02%	0.06%	0.35%	0.72%	0.05%
March	0.03%	6.86%	2.56%	0.88%	0.05%
April	0.23%	9.16%	5.36%	2.92%	1.72%
Мау	0.32%	8.27%	5.69%	3.02%	1.74%
June	0.32%	0.09%	0.27%	0.58%	0.10%
July	0.09%	6.46%	3.38%	1.67%	1.85%
August	0.07%	6.99%	4.43%	1.30%	1.30%
September	0.07%	10.96%	3.89%	0.85%	1.96%
October	0.02%	7.26%	2.13%	0.74%	1.82%
November	0.01%	2.87%	0.34%	0.02%	0.90%
December	0.01%	0.13%	0.24%	0.00%	0.03%
Annual	0.12%	5.74%	2.73%	1.28%	1.10%

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Jan-00 Feb-00 Apr-00 Jul-00 Sep-00 Sep-00 Jul-00 Sep-00 Jul-00 Sep-00 Jul-01 Jul-01 Sep-01 Sep-01 Jul-01 Jul-01 Jul-01 Jul-02 Sep-02 Jul-02 Sep-02 Jul-02 Sep-02 Jul-02 Sep-02 Jul-02 Sep-02 Jul-02 Sep-02 Jul-02 Jul-02 Sep-02 Jul-02 Jul-02 Sep-02 Jul-02 Jul-02 Sep-02 Jul-02 Jul-02 Jul-02 Sep-02 Jul-02 Jul-02 Sep-02 Jul-02 Jul-02 Sep-02 Jul-02 Jul-02 Jul-02 Sep-02 Jul-02
3       3       2       2       2       2       2       1
2,148,026,281 2,148,026,281 2,034,365,303 2,125,2091,375,434 1,948,929,182 2,117,339,712 1,918,227,822 2,117,339,712 1,948,959,188 1,948,959,188 2,050,694,350 2,050,694,350 2,077,552,972 2,125,209,790 2,205,226,445,579 2,205,226,476 2,008,416,763 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,241,080,935 2,205,226,476 2,007,3574,814 1,970,843,127 2,091,333,685
27.744 Utilization 31.76% 32.7744% 33.40% 31.36% 31.36% 32.7.744% 33.40% 32.7.744% 33.40% 32.7.71% 32.8.857% 32.8.41% 33.40% 32.8.857% 32.8.41% 32.8.857% 32.8.41%
\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$
2,432,631,877 2,268,652,983 2,068,776,693 2,068,776,693 2,084,936,796 1,917,181,710 1,852,004,228 1,708,010,895 1,637,673,002 1,578,785,477 1,578,785,477 1,512,636,596,598 1,779,353,117 1,572,579,616 1,779,353,117 1,616,547,309 1,545,723,687,977 1,650,666,302 1,573,687,977 1,679,119,210 1,824,896,754 1,824,755,097
80.90% 81.10% 79.50% 78.90% 79.50% 74.90% 75.70% 76.20% 76.78% 76.60% 76.60% 76.60% 76.87% 76.60% 76.87% 76.60% 76.87% 76.60% 76.87% 76.60% 76.78% 76.60% 76.78% 76.76% 76.76% 76.76% 76.76% 76.76% 76.76% 76.76% 76.76%
\$0.93 \$0
1,103,361,783 1,038,565,671 1,310,340,640,915 1,427,450,492 1,371,692,729 1,441,516,161 1,418,648,542 1,386,780,662 1,440,871,362 1,543,238,051 1,578,678,129 1,572,956,252 1,441,911,045 1,441,516,723,915 1,557,881,837 1,557,881,849,478 1,557,881,837 1,561,311,884,332 1,557,881,837 1,561,311,884 1,553,330,705 1,673,134,602 1,554,602 1,676,983,925
<ul> <li>Class III</li> <li>41.05%</li> <li>52.81%</li> <li>63.24%</li> <li>64.69%</li> <li>65.37%</li> <li>65.82%</li> <li>66.85%</li> <li>61.27%</li> <li>65.37%</li> <li>65.42%</li> <li>65.37%</li> <li>65.42%</li> <li>66.85%</li> <li>65.42%</li> <li>66.85%</li> <li>66.85%</li> <li>66.85%</li> <li>67.42%</li> <li>67.88%</li> <li>67.42%</li> </ul>

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Central (#32)

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Jan Feb Apr Aug Sep Oct Aug Oct	Mar-03 Apr-03 Jun-03 Jun-03 Aug-03 Aug-03 Sep-03 Dec-03 Jan-04 Feb-04 Jun-04 Jun-04 Aug-04 Sep-04 Oct-04
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	2,149,837,659 2,176,918,745 2,002,384,113 2,016,823,857 1,943,357,322 1,882,434,862 1,992,658,273 1,901,354,186 2,014,829,516 1,840,756,689 1,895,044,758 1,895,044,758 1,895,994,358 1,784,751,386 1,890,546,463
Variance 0.04% 0.02% 0.23% 0.32% 0.32% 0.09% 0.07% 0.07% 0.07% 0.07% 0.01% 0.01%	229 Class III 229 Class III 229 05 229 05 200 0000000000
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	r, 937, 161, 183 1,937, 161, 183 1,862, 757, 065 1,938, 525, 390 1,933, 173, 669 660,022,947 644, 121,697 644, 121,697 644, 121,697 657, 354, 331 1,039, 316, 537 2,128, 405, 383 2,209, 207, 134 1,944, 216, 880 662, 635, 115 2,113, 701, 569 2,202, 121, 759 2,202, 121, 759 2,2001, 525, 668 1,290, 343, 653 1,977, 452, 011
<b>Variance</b> 0.15% 0.06% 9.16% 8.27% 6.99% 6.99% 7.26% 2.87% 0.13%	Class III 77 Class III 78 Class II 78 Class III 78 Class III 78 Class III 78 Class III 78 Class III 78 Class
	\$0.21 \$0.25 \$0.21 \$0.21 \$0.22 \$0.21 \$0.22
	r 1,486,925,127 1,462,781,366 1,479,058,440 1,405,942,584 759,812,679 653,469,208 710,663,288 7110,663,288 7110,663,288 712,240,148,177 1,274,937,362 1,163,472,469 651,952,241 1,234,643,605 1,271,623,109 1,230,790,992 759,355,181 1,204,175,137
Variance 0.64% 2.56% 5.36% 5.69% 0.27% 3.38% 4.43% 2.13% 0.34% 0.34% 2.73%	57.76% 57.76% 57.76% 57.76% 57.76% 57.76% 57.76% 57.76% 57.76% 51.31% 51.31% 51.31% 50.90\% 50.90\% 50\%\% 50.90\% 50\%\% 50\%\% 50\%\% 50\%\%50\%\% 50\%\% 50\%\%50\%\% 50\%\%50\%\% 50

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Upper Midwest (#30)

Northeast (#1)

Central (#32)

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Mid-East (#33)			Pacific	Pacific Northwest		(#124) We		stern (#135)	
	rice			rice			Lice		
	Producer Price Differential	Producer Receipts	Class III Utilization	Producer Price Differential	Producer Receipts	Class III Utilization	Producer Price Differential	Producer Receipts	Class III Utilization
	2 E	Sec 2	Jtili Jtili	o jije	2 ro	Cla: Jtili	ů ří	Pro Rec	Ltili Utili
Jan-00	\$1.57	1,123,688,063	22.50%	\$1.06	581,199,990	32.41%	\$1.06		43.02%
Feb-00	\$1.98	1,057,524,752	23.69%	\$1.52	549,471,886	31.82%	\$1.39		
Mar-00	\$2.14	1,165,677,993	23.83%	\$1.63	594,152,814	31.65%	\$1.48	367,224,598	43.45%
Apr-00	\$2.36	1,104,797,187	26.76%	\$1.90	586,406,991	31.69%	\$1.35	391,958,643	57.65%
May-00	\$2.84	1,133,688,352	27.19%	\$2.33	494,184,014	38.40%	\$1.47	388,082,261	63.87%
Jun-00	\$2.92	1,114,460,849	30.54%	\$2.45	479,535,967	39.37%	\$1.55	381,926,373	65.05%
Jul-00	\$2.02	1,213,318,539	31.86%	\$1.53	614,029,807	33.76%	\$1.07	392,873,015	65.89%
Aug-00	\$2.36	1,184,684,465	30.84%	\$1.81	615,317,025	33.32%	\$1.40	308,452,042	62.21%
Sep-00	\$1.77	1,259,412,458	33.54%	\$1.35	598,367,378	35.60%	\$1.18	290,936,625	58.49%
Oct-00	\$2.02	1,313,325,148	38.76%	\$1.77	604,838,646	34.89%	\$1.47	295,054,762	57.62%
Nov-00	\$3.34	1,264,415,828	39.75%	\$3.23	525,949,881	37.40%	\$2.11	306,125,265	61.64%
Dec-00	\$2.79	1,245,776,246	43.48%	\$2.90	532,104,925	37.64%	\$1.83	300,744,685	63.20%
Jan-01	\$2.55	1,385,170,073	41.75%	\$2.35	601,072,510	33.72%	\$1.71	327,449,974	62.74%
Feb-01	\$2.01	1,195,216,203	46.72%	\$2.08	498,919,865	37.57%	\$1.52	293,798,204	62.67%
Mar-01	\$1.82	1,338,060,577	46.75%	\$1.92	540,851,627	36.48%	\$1.47	300,209,737	60.27%
Apr-01	\$1.88	1,306,014,576	49.04%	\$1.99	524,560,164	38.75%	\$1.35	339,073,167	66.54%
May-01	\$1.29	1,473,337,807	52.87%	\$1.29	630,634,512	33.99%	\$0.91	394,382,475	67.47%
Jun-01	\$0.95	1,585,679,090	50.65%	\$0.76	622,741,814	34.29%	\$0.65	459,467,224	54.27%
Jul-01	\$0.78	1,651,285,026	48.01%	\$0.34	643,972,386	34.09%	\$0.44	447,362,300	48.54%
Aug-01	\$0.99	1,539,609,595	43.57%	\$0.44	628,277,150	33.47%	\$0.49	456,502,752	46.73%
Sep-01	\$0.97	1,322,875,136	38.25%	\$0.44	610,209,311	34.30%	\$0.42	447,492,060	
Oct-01	\$0.43	1,424,684,484	39.71%	(\$0.22)	565,416,417	27.48%	(\$0.25)	296,359,432	14.97%
Nov-01	\$2.48	1,448,079,744	43.40%	\$1.99	600,607,087	34.77%	\$1.56	453,390,508	
Dec-01	\$0.84	1,558,633,345	44.97%	\$0.55	620,351,191	36.09%	\$0.53	461,446,703	
Jan-02	\$1.01	1,425,615,401	40.99%	\$0.66	628,482,107	35.80%	\$0.57	476,831,743	
Feb-02	\$0.83	1,473,522,817	43.26%	\$0.51	592,680,180	36.98%	\$0.46	450,718,859	
Mar-02	\$1.28	1,575,860,733	49.18%	\$1.08	663,171,807	36.52%	\$0.91	349,020,202	
Apr-02		1,557,399,480	50.21%	\$0.79	658,081,439	36.01%	\$0.69	495,440,866	
May-02		1,735,209,311	48.87%	\$0.53	690,360,130	35.67%	\$0.49	485,866,624	
Jun-02		1,629,156,146	51.87%	\$0.91	668,305,472	36.64%	\$0.78	510,046,764	
Jul-02	\$1.52	1,430,119,939	54.52%	\$1.33	677,456,351	36.42%	\$0.93	436,056,006	
Aug-02	\$1.65	1,359,531,976	38.94%	\$1.12	680,410,902	36.69%	\$0.81	455,262,779	
Sep-02	\$1.17	1,398,730,094	41.95%	\$0.74	644,236,287	36.77%	\$0.63	540,017,718	
Oct-02	\$0.60	1,469,727,143		\$0.22	658,188,972	36.57%	\$0.29	470,152,671	
Nov-02		1,320,780,001	42.48%	\$1.00	608,377,932	35.31%	\$0.81	434,775,366	
Dec-02	\$1.38	1,363,662,664		\$1.07	653,964,184	36.25%	\$0.76	448,286,597	
Jan-03	\$1.27	1,462,858,327		\$0.98	620,224,370	31.69%	\$0.71	507,836,998	
Feb-03	\$1.06	1,387,769,255	42.44%	\$0.78	564,546,062	32.95%	\$0.63	465,354,135	61.69%

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Mid-East (#33)

Pacific Northwest (#124)

Western (#135)

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Price Producer Price \$0.77 442,592,472 70.74% \$0.54 563,860,776 76.62% \$0.54 563,860,776 76.62% \$0.49 605,308,760 70.53% \$0.49 605,308,760 70.53% \$0.53 174,721,753 2.19% \$0.53 174,721,753 2.19% \$0.52 476,492,551 63.46% \$0.52 454,621,369 66.43% \$0.52 165,170,026 5.17% Order Terminated Order Terminated Order Terminated Order Terminated Order Terminated Order Terminated Order Terminated Order Terminated	Variance 0.69% 0.74% 0.87% 0.55% 0.42% 7.03% 5.06% 5.06% 5.25% 0.66% 3.95%
III 255% 33.74% 33.74% 33.74% 0.40% 33.74% 33.17% 33.17% 33.17% 33.17% 29.56% 33.17% 3	Variance 0.02% 0.05% 0.05% 1.72% 1.74% 0.10% 1.85% 1.30% 1.85% 1.85% 0.03% 0.03%
ef g produce fg Produce fg 625,726,509 644,063,865 620,181,306 641,063,865 620,181,306 641,166,3865 641,176,073 580,717,007 615,390,840 614,176,073 580,717,007 619,800,334,267 619,800,378 619,800,378 617,207,024 617,207,024	>
8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
44. Class III 44. 72% 44. 72% 42. 15. 52% 5. 13% 5. 13% 5. 13% 5. 13% 5. 13% 44. 11% 44. 11%	Variance 0.72% 0.72% 0.88% 0.58% 1.67% 1.30% 0.74% 0.02% 0.02% 1.28%
ee ta producee ta p. RC 1,456,794,004 1,473,347,133 1,473,347,133 1,473,347,133 1,473,344,933 1,473,327,101 1,006,231,769 1,006,231,769 1,006,231,769 1,407,841,795 1,407,841,795 1,297,378,521 919,098,310 1,546,147,073 1,546,147,073 1,545,776,665 1,545,776,665	
Mar-03 \$0.92 Jun-03 \$0.92 Jun-03 \$0.92 Jun-03 \$0.92 Jun-03 \$0.92 Jun-03 \$0.37 Sep-04 \$0.38 Jun-04 \$0.98 May-04 \$1.39 Jun-04 \$0.98 May-04 \$1.39 Jun-04 \$0.98 May-04 \$1.39 Jun-04 \$0.98 May-04 \$1.70 Sep-04 \$0.37 Jun-04 \$0.98 May-04 \$0.37 Jun-04 \$0.98 May-04 \$0.37 Jun-04 \$0.33 Jun-04 \$0.33 Jun-0	Jan Feb Jun Jul Sep Oct Nov ALL

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Milk and Weighted Average Utilization Value (WAUV) in Consolidated Marketing Areas								
MARKET	<b>Population</b> <sup>1</sup> (millions)	<b>Class I</b> <b>Utilization</b> <sup>2</sup> (percent)	Producer Milk <sup>2</sup> (1000 lbs.)	<b>WAUV<sup>2,3</sup></b> (per cwt)				
Northeast	49.0	48.6	1,962,335	\$ 13.97				
Appalachian	17.3	85.0	410,372	\$ 13.35				
Florida	14.1	90.6	217,952	\$ 15.69				
Southeast	26.9	85.6	482,499	\$ 13.60				
Mideast	31.0	58.9	1,040,112	\$ 13.42				
Upper Midwest	18.5	24.1	1,597,232	\$ 12.94				
Central	21.5	50.1	868,443	\$ 13.29				
Southwest	21.3	53.4	649,872	\$ 13.97				
Arizona- Las Vegas	5.7	46.3	195,943	\$ 13.84				
Western	3.2	32.5	304,129	\$ 13.14				
Pacific Northwest	9.0	35.6	539,987	\$ 13.33				
TOTAL	217.5	N/A	7,756,390	N/A				
	<sup>1</sup> Based on July 1, 1997 estimates. <sup>2</sup> Based on October 1997 information, for plants which would be fully regulated under assumptions used in this decision. <sup>3</sup> Not a blend price shown solely for the purpose of showing impact of consolidation on utilization.							

Table 1. MARKET INFORMATION: Population, Utilization, Producer Milk and Weighted Average Utilization Value (WAUV) in Consolidated Marketing Areas

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