

Organic Certification Cost Share Overview: Fiscal Years 2008 - 2012 Progress To Date

		FY12	FY11			FY10			FY09			FY08		
State	Program	Budget	Budget	Funds Disbursed	Number of Payments	Budget	Funds Disbursed	Number of Payments	Budget	Funds Disbursed	Number of Payments	Budget	Funds Disbursed	Number of Payments
AL	Natl	\$ 10,000	\$ 10,000	\$ 8,224	11	\$ 10,000	\$ 3,000	4	\$ 10,000	\$ 1,600	3	\$ 10,000	\$ -	-
AK	Natl	\$ 20,000	\$ 22,500	\$ 10,680	13	\$ 20,000	\$ 10,589	13	\$ 15,000	\$ 7,306	10	\$ 15,000	\$ 7,177	-
AZ	Natl	\$ 50,000	\$ 50,000	\$ 35,188	44	\$ 50,000	\$ 26,191	48	\$ 50,000	\$ 11,213	17	\$ 50,000	Not participating	-
AR	Natl	\$ 20,000	\$ 20,000	\$ 8,908	14	\$ 20,000	\$ 3,793	7	\$ 20,000	\$ 5,030	9	\$ 20,000	\$ 5,686	10
CA	Natl	\$1,050,000	\$1,050,000	\$1,017,530	1,475	\$ 1,050,000	\$ 881,345	1,304	\$ 950,000	\$ 685,651	1,011	\$ 950,000	\$ 1,046,850	1,858
CO	Natl	\$ 187,000	\$ 175,000	\$ 174,907	240	\$ 175,000	\$ 106,905	128	\$ 175,000	\$ 96,650	139	\$ 175,000	\$ 37,061	56
CT	Natl	\$ 5,000	\$ 5,000	\$ 5,000	9	\$ 5,000	\$ 2,846	4	\$ 5,000	Not participating	-	\$ -	Not participating	-
CT	AMA	\$ 37,500	\$ 37,500	\$ 21,979	44	\$ 37,500	\$ 19,258	39	\$ 37,500	\$ 19,807	40	\$ 25,000	\$ 12,615	31
DE	Natl	\$ 7,500	\$ 5,000	\$ 4,810	7	\$ 5,000	\$ 4,512	7	\$ 5,000	Not participating	-	\$ -	Not participating	-
DE	AMA	\$ 15,000	\$ 15,000	\$ 2,790	6	\$ 22,500	\$ 2,152	6	\$ 22,500	\$ 923	2	\$ -	Not participating	-
FL	Natl	\$ 135,000	\$ 135,000	\$ 130,349	214	\$ 80,000	\$ 80,000	148	\$ 80,000	\$ 68,588	178	\$ -	Not participating	-
GA	Natl	\$ 45,000	\$ 45,000	\$ 32,832	48	\$ 25,000	\$ 24,833	44	\$ 25,000	\$ 25,000	53	\$ -	Not participating	-
HI	Natl	\$ 20,000	\$ 20,000	\$ 9,713	15	\$ 15,000	\$ 11,528	24	\$ 10,000	\$ 9,446	22	\$ -	Not participating	-
HI	AMA	\$ 75,000	\$ 75,000	\$ 43,606	74	\$ 75,000	\$ 50,741	95	\$ 75,000	\$ 33,687	76	-	Not participating	-
ID	Natl	\$ 100,000	\$ 100,000	\$ 96,147	140	\$ 60,000	\$ 54,964	86	\$ 20,000	\$ 19,825	27	\$ -	Not participating	-
IL	Natl	\$ 60,000	\$ 60,000	\$ 59,966	72	\$ 45,000	\$ 44,858	73	\$ 45,000	\$ 34,753	62	\$ 45,000	\$ 34,013	58
IN	Natl	\$ 65,000	\$ 65,000	\$ 64,587	98	\$ 40,000	\$ 40,000	65	\$ 35,000	\$ 23,807	43	\$ -	Not participating	-
IA	Natl	\$ 305,000	\$ 305,000	\$ 232,488	300	\$ 300,000	\$ 187,684	280	\$ 275,000	\$ 209,693	328	\$ 275,000	\$ 141,611	222
KS	Natl	\$ 40,000	\$ 40,000	\$ 33,187	50	\$ 40,000	\$ 30,211	46	\$ 40,000	\$ 31,347	50	\$ -	Not participating	-
KY	Natl	\$ 25,000	\$ 20,000	\$ 19,454	91	\$ 22,500	\$ 17,799	101	\$ 5,000	\$ 5,000	14	\$ -	Not participating	-
LA	Natl	\$ 12,500	\$ 15,000	\$ 4,238	9	\$ 15,000	\$ 6,961	17	\$ 10,000	\$ 4,104	12	\$ 10,000	\$ 4,311	12
ME	Natl	\$ 25,000	\$ 25,000	\$ 17,277	28	\$ 20,000	\$ 15,120	26	\$ 5,000	\$ 5,000	16	\$ 5,000	\$ 5,000	10
ME	AMA	\$ 205,000	\$ 205,000	\$ 164,863	330	\$ 180,000	\$ 170,651	338	\$ 180,000	\$ 168,754	348	\$ 140,000	\$ 110,116	340
MD	Natl	\$ 15,000	\$ 15,000	\$ 8,250	19	\$ 15,000	\$ 8,580	21	\$ 10,000	\$ 6,600	20	\$ -	Not participating	-
MD	AMA	\$ 62,500	\$ 62,500	\$ 32,425	73	\$ 67,500	\$ 33,056	79	\$ 67,500	\$ 36,073	88	\$ 55,000	\$ 29,016	93
MA	Natl	\$ 30,000	\$ 30,000	\$ 21,651	33	\$ 10,000	\$ 10,000	14	\$ 10,000	\$ 6,000	10	\$ -	Not participating	-
MA	AMA	\$ 60,000	\$ 60,000	\$ 45,962	75	\$ 67,500	\$ 31,613	56	\$ 67,500	\$ 27,094	52	\$ 55,000	Not participating	-
MI	Natl	\$ 130,000	\$ 130,000	\$ 128,688	181	\$ 130,000	\$ 76,920	123	\$ 130,000	\$ 77,365	119	\$ 130,000	\$ 55,135	83
MN	Natl	\$ 435,000	\$ 405,000	\$ 380,712	480	\$ 400,000	\$ 323,339	483	\$ 325,000	\$ 317,422	472	\$ 325,000	\$ 269,400	404
MS	Natl	\$ 15,000	\$ 15,000	\$ 949	5	\$ 10,000	\$ -	-	\$ 5,000	\$ 186	6	\$ -	Not participating	-
MO	Natl	\$ 85,000	\$ 70,000	\$ 70,000	104	\$ 45,000	\$ 45,000	64	\$ 45,000	\$ 45,000	68	\$ -	Not participating	-

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MT	Natl	\$ 145,000	\$ 145,000	\$ 143,027	214	\$ 90,000	\$ 90,000	134	\$ 90,000	\$ 79,652	158	\$ 90,000	\$ 68,624	151
NE	Natl	\$ 120,000	\$ 110,000	\$ 75,600	99	\$ 85,000	\$ 84,301	123	\$ 60,000	\$ 59,722	100	\$ 60,000	\$ 60,278	99
NV	Natl	\$ 10,000	\$ 10,000	\$ 3,499	6	\$ 10,000	\$ 2,091	5	\$ 5,000	\$ 2,977	6	\$ 5,000	Not participating	-
NV	AMA	\$ 15,000	\$ 15,000	\$ 5,423	17	\$ 15,000	\$ 3,990	20	\$ 15,000	\$ 5,026	17	\$ 10,000	\$ 1,059	5
NH	Natl	\$ 25,000	\$ 15,000	\$ 6,574	14	\$ 15,000	\$ 9,458	18	\$ 5,000	\$ 5,000	8	\$ 5,000	\$ 3,654	10
NH	AMA	\$ 45,000	\$ 45,000	\$ 16,437	60	\$ 45,000	\$ 16,361	60	\$ 45,000	\$ 19,848	77	\$ 35,000	\$ 18,000	130
NJ	Natl	\$ 35,000	\$ 35,000	\$ 21,323	31	\$ 15,000	\$ 15,000	20	\$ 5,000	\$ 5,000	16	\$ 5,000	\$ 5,000	16
NJ	AMA	\$ 45,000	\$ 45,000	\$ 8,317	25	\$ 45,000	\$ 8,468	12	\$ 45,000	\$ 8,089	27	\$ 35,000	Not participating	-
NM	Natl	\$ 30,000	\$ 30,000	\$ 26,937	74	\$ 30,000	\$ 24,878	64	\$ 30,000	\$ 18,672	66	\$ 10,000	\$ 1,915	6
NY	Natl	\$ 450,000	\$ 90,000	\$ 90,000	116	\$ 65,000	\$ 64,642	84	\$ 60,000	\$ 53,249	77	\$ 60,000	\$ 56,854	82
NY	AMA	\$ 450,000	\$ 450,000	\$ 395,310	601	\$ 450,000	\$ 390,716	582	\$ 450,000	\$ 375,967	596	\$ 300,000	\$ 300,000	640
NC	Natl	\$ 60,000	\$ 60,000	\$ 59,159	97	\$ 35,000	\$ 35,000	60	\$ 30,000	\$ 30,000	60	\$ -	Not participating	-
ND	Natl	\$ 140,000	\$ 140,000	\$ 119,427	154	\$ 140,000	\$ 115,675	147	\$ 140,000	\$ 98,578	141	\$ 140,000	\$ 83,896	120
OH	Natl	\$ 150,000	\$ 250,000	\$ 238,409	322	\$ 150,000	\$ 91,222	159	\$ 150,000	\$ 109,292	199	\$ 150,000	\$ 31,560	61
OK	Natl	\$ 20,000	\$ 20,000	\$ 5,250	55	\$ 20,000	\$ 6,600	31	\$ 20,000	\$ 6,750	50	\$ 20,000	\$ 5,100	36
OR	Natl	\$ 225,000	\$ 225,000	\$ 224,871	289	\$ 225,000	\$ 213,668	353	\$ 225,000	\$ 157,257	228	\$ 225,000	\$ 96,696	149
PA	Natl	\$ 40,000	\$ 40,000	\$ 40,000	62	\$ 20,000	\$ 20,000	27	\$ 15,000	\$ 9,001	11	\$ 15,000	\$ 18,150	22
PA	AMA	\$ 202,500	\$ 202,500	\$ 156,137	249	\$ 202,500	\$ 145,818	252	\$ 202,500	\$ 142,025	239	\$ 150,000	Not participating	-
RI	Natl	\$ 15,000	\$ 15,000	\$ 1,361	3	\$ 15,000	\$ 2,031	5	\$ 5,000	\$ 165	1	\$ 5,000	Not participating	-
RI	AMA	\$ 20,000	\$ 20,000	\$ 3,713	21	\$ 30,000	\$ 3,630	22	\$ 30,000	\$ 495	3	\$ 5,000	Not participating	-
SC	Natl	\$ 10,000	\$ 10,000	\$ 9,464	19	\$ 10,000	\$ 4,151	10	\$ 5,000	\$ 3,469	8	\$ -	Not participating	-
SD	Natl	\$ 75,000	\$ 40,000	\$ 40,000	61	\$ 40,000	\$ 39,159	60	\$ 40,000	\$ 29,298	52	\$ -	Not participating	-
TN	Natl	\$ 25,000	\$ 25,000	\$ 20,331	32	\$ 25,000	\$ 16,031	30	\$ 25,000	\$ 11,835	24	\$ 25,000	\$ 7,069	11
TX	Natl	\$ 75,000	\$ 90,000	\$ 84,482	128	\$ 75,000	\$ 62,263	102	\$ 100,000	\$ 73,996	120	\$ 100,000	Not participating	-
UT	Natl	\$ 5,000	\$ 5,000	Not participating	N/A	\$ 5,000	Not participating	-	\$ 5,000	Not participating	-	\$ -	Not participating	-
UT	AMA	N/A	\$ -	Not participating	N/A	\$ -	Not participating	-	\$ 15,000	Not participating	-	\$ 25,000	Not participating	-
VT	Natl	\$ 30,000	\$ 30,000	\$ 27,922	46	\$ 25,000	\$ 22,461	37	\$ 15,000	\$ 15,000	31	\$ -	Not participating	-
VT	AMA	\$ 245,000	\$ 240,000	\$ 240,000	263	\$ 225,000	\$ 225,000	446	\$ 225,000	\$ 212,383	433	\$ 150,000	\$ 51,759	112
VA	Natl	\$ 50,000	\$ 50,000	\$ 34,019	50	\$ 50,000	\$ 31,010	48	\$ 50,000	\$ 42,240	79	\$ 50,000	\$ 22,653	113
WA	Natl	\$ 600,000	\$ 565,000	\$ 565,000	1,217	\$ 475,000	\$ 475,000	790	\$ 475,000	\$ 389,053	756	\$ 475,000	\$ 370,600	723
WV	Natl	\$ 5,000	\$ 5,000	\$ 644	1	\$ 5,000	Not participating	-	\$ 5,000	Not participating	-	\$ -	Not participating	-

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WV	AMA	\$ 7,500	\$ 7,500	\$ 2,595	4	\$ 7,500	\$ 1,856	3	\$ 7,500	\$ 2,640	5	\$ 5,000	Not participating	-
WI	Natl	\$ 475,000	\$ 640,000	\$ 535,199	685	\$ 475,000	\$ 443,234	686	\$ 450,000	\$ 371,620	555	\$ 450,000	\$ 427,605	654
WY	Natl	\$ 10,000	\$ 10,000	\$ 4,816	7	\$ 10,000	\$ 825	1	\$ 5,000	\$ 825	1	\$ -	Not participating	-
WY	AMA	\$ 15,000	\$ 15,000	\$ 11,770	19	\$ 15,000	\$ 12,421	23	\$ 15,000	\$ 10,888	34	\$ 10,000	Not participating	-
Guam	Natl	\$ 5,000	\$ 5,000	Not participating	N/A	\$ 10,000	Not participating	-	\$ 10,000	Not participating	-	\$ -	Not participating	-
PR	Natl	\$ 20,000	\$ 30,000	\$ -	-	\$ 30,000	\$ 2,713	4	\$ 10,000	Not participating	-	\$ -	Not participating	-
US VI	Natl	\$ 5,000	\$ 5,000	\$ -	-	\$ 10,000	Not participating	-	\$ 10,000	Not participating	-	\$ 10,000	Not participating	-
Total, Natl		\$5,747,000	\$5,527,500	\$4,953,044	7,482	\$ 4,767,500	\$ 3,888,390	6,128	\$ 4,350,000	\$ 3,269,237	5,436	\$ 3,910,000	\$ 2,865,899	4,966
Total, AMA		\$1,500,000	\$1,495,000	\$1,151,325	1,861	\$ 1,485,000	\$ 1,115,729	2,033	\$ 1,500,000	\$ 1,063,697	2,037	\$ 1,000,000	\$ 522,565	1,351
Grand Total		\$7,247,000	\$7,022,500	\$6,104,369	9,343	\$ 6,252,500	\$ 5,004,119	8,161	\$ 5,850,000	\$ 4,332,935	7,473	\$ 4,910,000	\$ 3,388,463	6,317